

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 2.3

Funding Type: Research Program

1/3/2008 11:38:16 AM

Description: Computing Facilities

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer				
Electrical Engineer				
Technician				
Computer Professional	36.0	40.5	40.6	40.7
Designer				
Administrator				
General Labor				
TOTAL LABOR	36.0	40.5	40.6	40.7
1760 Hours per FTE year				